



# DAUGHTERS OF CHARITY SERVICES OF SAN ANTONIO

7607 SOMERSET ROAD SAN ANTONIO TX 78211

## ANNUAL REPORT 2014





**S**ince 1958, the Daughters of Charity have cared for the needs of the mostly Hispanic population on the south side of San Antonio and Bexar County. Three-fourths of our clients live in working households, have low wage jobs with no benefits, and cannot afford basic human services.

Daughters of Charity Services provides safe, bilingual, and educationally sound child development programs at DePaul Children's Center and DePaul-Wesley Children's Center (opened in August 2013), Monday-Friday, 6:30 a.m. to 6:00 p.m. for 330 children ages six weeks through 12 years. A heavy emphasis is placed on learning, socialization with other children, and teaching good nutrition.



La Misión Family Health Care is a medical clinic providing primary care medical services. The most common ailments treated are diabetes, cardiovascular disease, and infections. Simple diagnostic tests and medications are also available through the clinic. When needed, we can link patients with specialty services at the University Health System. La Misión Family Health Care also provides comprehensive dental services, including preventive dentistry, restorations, extractions, and root canals.

DePaul Family Center and La Misión Family Health Care offer a variety of social services, including crisis intervention, home visits, benefits assistance, advocacy, counseling, monetary and emergency help, and food and clothing assistance.

El Carmen Wellness Center has programs that enhance skills needed to manage health and make good lifestyle choices. These programs are particularly effective for the large number of our patients who have chronic diseases.

## SERVICE DELIVERY LOCATIONS

Main Phone Number for All Sites: 210-334-2300

Administrative Offices &  
DePaul Family Center  
7607 Somerset Road  
San Antonio TX 78211

DePaul Children's Center  
3050 Golden 78211

DePaul-Wesley Children's  
Center  
1418 Fitch 78211

La Misión Family Health Care  
19780 South U.S. Hwy 281  
78221

El Carmen Wellness Center  
18555-1 Leal Road 78221



**Together we promise: Services that work, services that are safe, services that leave no one behind.**



## MISSION STATEMENT

Faithful to the Vincentian tradition, Daughters of Charity Services of San Antonio will establish and maintain neighborhood-based programs to increase accessibility to primary health care and human services on the part of the poor. These programs will have a strong holistic orientation and consider participation and empowerment as an integral dimension of the delivery service. While services will be rendered with preferential option for the poor, it is not to the exclusion of others.

## BOARD OF TRUSTEES

Lee Bailey, Chair  
Dr. Gary McWilliams, Vice-Chair  
Ray Berend, Secretary/Treasurer  
Rosie Benner  
Noemi Graham  
Angelica Lopez  
Sr. Ellen McRedmond, DC  
Tom Roberts  
Ron Salazar  
Sr. Marie Thérèse Sedgwick, DC  
Mike Bennett, President/CEO,  
Ex Officio

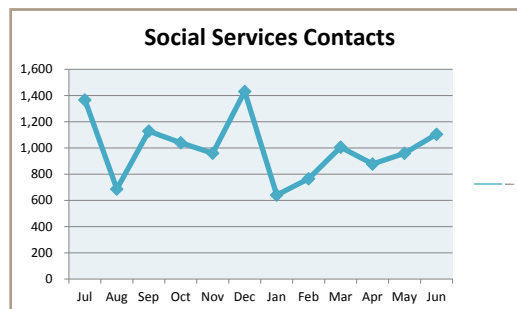
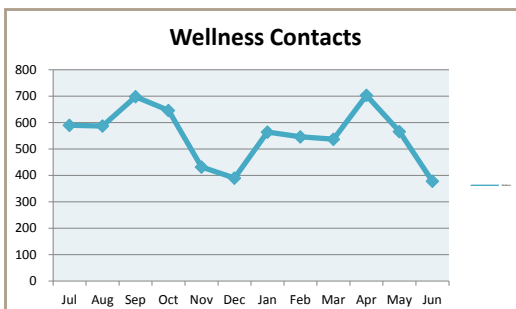
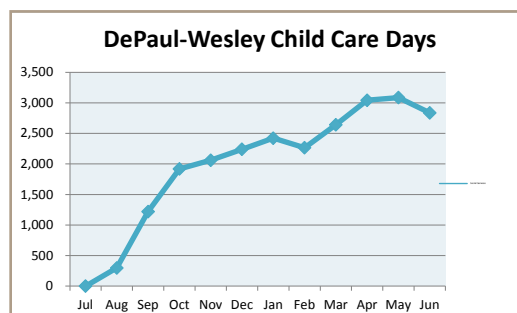
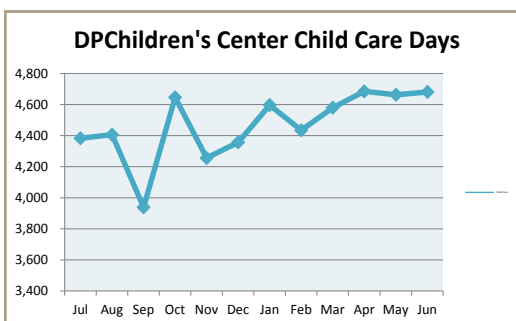
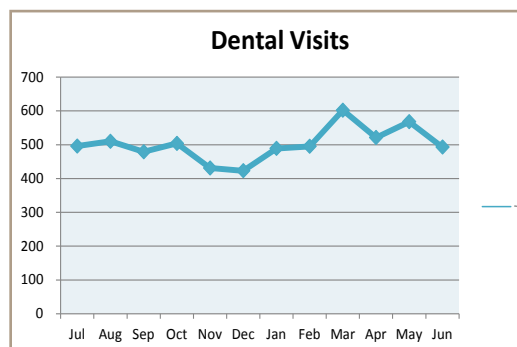
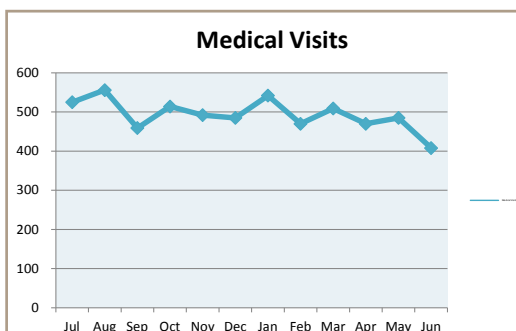
## DEVELOPMENT COMMITTEE

Rosie Benner  
Trish Britton  
Noemi Graham  
Tom Harrell  
Peter Putney  
Tom Rosol  
Juanita Vasquez-Gardner  
Dianne McAlister,  
Director of Development

## MEDICAL, DENTAL, SOCIAL SERVICES, CHILD CARE, WELLNESS SERVICES JULY 2013 - JUNE 2014

**W**e operate five health and social service centers: DePaul Family Center- (social services and counseling, diabetic and nutrition classes, food/clothing pantry); DePaul Children's Center and DePaul-Wesley Children's Center (early childhood education, behavioral counseling, parenting programs, after-school care); La Misión Family Health Care (primary medical care, dental care, social services, health education, preventive services, counseling); El Carmen Wellness Center (exercise and fitness programs, nutrition and diabetic education). Eighty-five percent of the clients we serve fall at or below 150 percent of the federal poverty level.

Daughters of Charity Services is part of Ascension Health, the nation's largest non-profit Catholic health-care system. Most Ascension affiliates are hospitals; Daughters of Charity Services is one of five community health ministries. We have a local, independent Board of Trustees, a Senior Leadership Team of department and program directors overseeing approximately 135 full- and part-time employees distributed over our five service locations. We have approximately 50 regular volunteers and 300 seasonal volunteers.





# Financials

Daughters of Charity Services of San Antonio, Texas

## Annual Report 2014

### Statements of Activities Years Ended June 30, 2014 and June 30, 2013

	FY14	FY13
Program Fees	\$3,173,045	\$3,251,989
Less Charity Care	(1,716,680)	(2,157,631)
Net Program Fees*	1,456,365	1,094,358
Contributions	1,343,717	1,284,469
Daughters of Charity Foundation	1,675,529	1,525,126
United Way	256,273	249,424
Government Grants	733,514	739,014
Interest & Other Revenue	100,409	70,295
 Total Support & Revenue	 5,565,807	 4,962,686
 Personnel Related	 3,939,007	 3,275,696
Professional & Contract	831,373	645,695
Supplies	416,122	299,971
Depreciation	445,695	410,989
Bad Debt	--	--
Travel and Continuing Education	31,574	42,880
Occupancy & Telephone	391,173	134,970
Other	113,465	21,363
 Total Expenses	 6,168,409	 4,941,323
Excess (Deficit)	(602,602)	21,363

*\*DePaul-Wesley Children's Center opened August 2013*

### Statements of Financial Position

Assets		
Total Current Assets	1,010,018	1,115,926
Net Property & Equipment	6,367,977	6,575,367
 Total Assets	 7,377,995	 7,691,293
 Liabilities & Fund Balances		
Total Current Liabilities	674,208	607,658
Long-Term Liabilities	123,999	125,799
Fund Balance	6,579,788	6,957,836
 Total Liabilities & Fund Balances	 \$7,377,995	 \$7,691,293