

Daughters of Charity Services of San Antonio, Texas  
7607 Somerset Road San Antonio, Texas 78211 210-334-2300  
www.dcssa.org



# Annual Report 2013

- Mission Statement** • Faithful to the Vincentian tradition, the Daughters of Charity Services of San Antonio will establish and maintain neighborhood-based programs to increase accessibility to primary health care and human services on the part of the poor. These programs will have a strong holistic orientation and consider participation and empowerment as an integral dimension of the delivery service. While services will be rendered with preferential option for the poor, it is not to the exclusion of others.
- Call to Action** • Together we promise: Services that work, Services that are safe, Services that leave no one behind.
- Clients Served** • Since 1958, the Daughters of Charity have cared for the needs of the mostly Hispanic population on the south side of San Antonio and Bexar County. Three-fourths of our clients live in working households, but have low wage jobs with no benefits, and they cannot afford basic human services.
- Service Delivery Sites** • Main Phone Number for All Sites: 210-334-2300  
• DePaul Family Center, 7607 Somerset Road 78211 and DePaul Children's Center, 3050 Golden 78211  
• DePaul-Wesley Children's Center, 1418 Fitch 78211  
• La Misión Family Health Care, 19780 South U.S. Hwy 281 78221  
• El Carmen Wellness Center, 18555-1 Leal Road 78221
- Programs** • Daughters of Charity Services provides safe, bilingual, and educationally sound child development programs at DePaul Children's Center, Monday-Friday, 6:30 a.m. to 6:00 p.m. for children ages six weeks through 12 years. A heavy emphasis is placed on learning, socialization with other children, and teaching good nutrition.
- Child Development**
- Dental** • La Misión Family Health Care provides comprehensive dental services, including preventive dentistry, restorations, extractions, and root canals.
- Medical** • La Misión Family Health Care is a medical clinic providing primary care medical and dental services. The most common ailments treated are diabetes, cardiovascular disease, and infections. Simple diagnostic tests and medications are also available through the clinic. When needed, we are able to link patients with specialty services at the University Health System, and specialists hold monthly clinics at the center.
- Social Services** • DePaul Family Center and La Misión Family Health Care offer a variety of social services, including crisis intervention, home visits, benefits assistance, advocacy, counseling, monetary and emergency help, and food and clothing assistance.
- Wellness** • El Carmen Wellness Center provides programs that enhance the skills needed to manage health and make good lifestyle choices. These programs are particularly effective for the large number of our patients who have chronic diseases.

## Daughters of Charity Services Board of Trustees

Sr. Marie Therese Sedgwick, DC, <i>Chair</i>	Rev. Lambert Bily
Dr. Gary McWilliams	Noemi Graham
<i>Vice Chair</i>	Sr. Ellen McRedmond, DC
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# Financials

## Daughters of Charity Services of San Antonio, Texas

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Statements of Activities Years Ended June 30, 2013 and June 30, 2012

	FY13	FY12
Program Fees	3,251,989	\$2,468,181
Less Charity Care	2,157,631	(1,371,665)
Net Program Fees	1,094,358	1,096,516
Contributions	1,284,469	1,294,259
Daughters of Charity Foundation	1,525,126	1,310,028
United Way	249,424	224,994
Government Grants	739,014	673,977
Interest & Other Revenue	70,295	290,881
 Total Support & Revenue	 4,962,686	 4,890,655
 Personnel Related	 3,275,696	 3,210,167
Professional & Contract	645,695	676,457
Supplies	299,971	278,240
Depreciation	410,989	408,900
Bad Debt	--	36,287
Travel and Continuing Education	42,880	41,507
Occupancy & Telephone	134,970	141,164
Other	21,363	91,814
 Total Expenses	 4,941,323	 4,884,706
Excess (Deficit)	21,363	\$5,949

## Statements of Financial Position

Assets		
Total Current Assets	1,115,926	\$742,292
Net Property & Equipment	6,575,367	6,524,401
 Total Assets		 7,266,693
 Liabilities & Fund Balances		
Total Current Liabilities	607,658	699,814
Long-Term Liabilities	125,799	127,584
Fund Balance	6,957,836	6,439,295
 Total Liabilities & Fund Balances	 7,691,293	 \$7,266,693